

2018-19 Budget Profile



Attica Public Schools



School Finance
Kansas State Department of Education
Landon State Office Building
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Topeka, Kansas 66612-1212

www.ksde.org

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2018-19 Budget General Information

USD #511

Introduction

Attica School District 511 is located in the southern tier of South Central Kansas. The school is in the northwest corner of Harper County and is approximately 55 miles southwest of Wichita, Kansas. The school district boundaries lie in Township #1 of Harper County. The district employees approximately 22 certified staff members and 10 classified staff. The City of Attica is quite vibrant as it hosts the annual major rodeo days. It is a massive undertaking for a small community but with everyone's help, it is a huge success. There are approximately 165 students expected this year. The district have a vibrant Transition to Career program for the high school students and have implemented a robust individual plan of study for their junior high students. Four year ago they entered in a successful cooperative venture with the Argonia Public Schools and combined both district's junior and high school football teams. The Attica community is very supportive of all athletic programs.

The city and schools work together to get solid programs for the children of the district. The Wellness Center had a philanthropic beginning and continues to evolve and provide more and more program opportunities for both the students and the general public. The large facility houses a full basketball court with seating for 1,000 spectators. The Wellness Center also houses a meeting room, a fully equipped weight room, a large foyer that adapts for exercise classes and several nice locker rooms. The entities of the community also provide adult supervision during the open hours.

The school facility is nicely maintained and is also fully equipped with classrooms of computer availability along with a major lab that is used for instruction and testing. The Board of Education has invested heavily in technology and training. The K-12 school is using Promethean Boards in nearly all classrooms and the district has a one to one initiative with Chrome Books for grades 6-12.

Attica is proud of its school and of the successes of students and staff. With a new vision to help each student find their passion and evidentially career path Attica is determine to meet all their student's needs.

Board Members

President: Lynda Newberry 620-254-7564

Vice-President: Rogena Grigsby 620-254-7726

Shirley Barret 620-243-2845 Roger Goodman 620-254-7035

Brett Traffas 316-619-1249 Tye McDaniel 620-399-3093

Jolene Peterson 620-842-7059

Key Staff

Superintendent and K-12 Principal: Mike Sanders

Business Office Staff: Amie Loreg, Board Clerk

Curriculum & Instruction Staff: Lisa Newsum Lead Elementary Teacher

Other Key Contacts: Lance Vandevveer, Activities Director/Lead Jr. and Sr. High Teacher

The District's Accomplishments and Challenges

Accomplishments:

The Attica district has increased its graduation rate to the high 90% range. Test scores are at a steady rate but classes are being initiated to help students with test taking skills as well as ACT preparation. Technology has been at the forefront to help students use it as a learning tool and for their future education. New emphasis for this year is the Transition to Career Program that is designed to give students real world practical experience in various career interest of their choice.

Challenges:

Attica is like many districts in Kansas and must deal with the reality of declining enrollment. It is good to note that the enrollment for Attica has been stable over the last several years and has actually increased. The district, board, and community are working to make the environment the best that it can be each day.

The decline in the oil industry has caused the district to lose about 30% of valuation which makes it much more difficult to raise local revenues.

Health insurance is based on the school's small group community Blue Cross Blue Shield plan. Attica considered joining a group plan but the buy in costs were to cost prohibitive. Attica's premium had no increase for the incoming school year. Attica is currently providing 74% coverage of a single health care premium to their licensed staff. Competing with districts that pay 100% of a single cost can make it difficult in the recruiting process.

The schools in Attica are a great place to work and we hope that the efforts that are being made by the Board of Education will pay off in enhancing the opportunities for students, staff, and patrons.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function

5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

<http://svapp15586.ksde.org/k12/k12.aspx>

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<http://www.ksde.org/Agency/Fiscal-and-Administrative-Services/School-Finance/Reports-and-Publications>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses