

Budget at a Glance

511 - Attica

2025-2026



Kansas leads the world in the success of each student.

Budget at a Glance

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Summary of Total Expenditures by Function (All Funds)

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$1,975,932	65%	\$2,080,871	61%	5%	\$2,615,333	53%	26%
Student Support Services	\$58,970	2%	\$54,009	2%	-8%	\$638,785	13%	1083%
Instructional Support Services	\$36,291	1%	\$33,539	1%	-8%	\$34,633	1%	3%
Administration & Support	\$449,599	15%	\$442,655	13%	-2%	\$521,608	11%	18%
Operations & Maintenance	\$267,365	9%	\$527,359	16%	97%	\$889,663	18%	69%
Transportation	\$107,913	4%	\$116,509	3%	8%	\$124,800	3%	7%
Food Services	\$123,838	4%	\$90,942	3%	-27%	\$95,663	2%	5%
Capital Improvements	\$13,962	0%	\$38,661	1%	177%	\$16,000	0%	-59%
Debt Services	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	3,033,870	100%	\$3,384,545	100%	12%	\$4,936,485	100%	46%
Amount per Pupil	\$20,092		\$20,996		4%	\$29,038		38%
Current Expenditures²	\$2,945,200	100%	\$3,094,852	100%	5%	\$3,627,485	100%	17%
Amount per Pupil	\$19,505		\$19,199		-2%	\$21,338		11%

Department of Education | www.k12.usd.edu

Percent of Expenditures for Instruction³

Total Expenditures	\$1,975,932	65%	\$2,080,871	61%	-4%	\$2,435,333	49%	-12%
Current Expenditures	\$1,975,932	67%	\$2,080,871	67%	0%	\$2,435,333	67%	0%

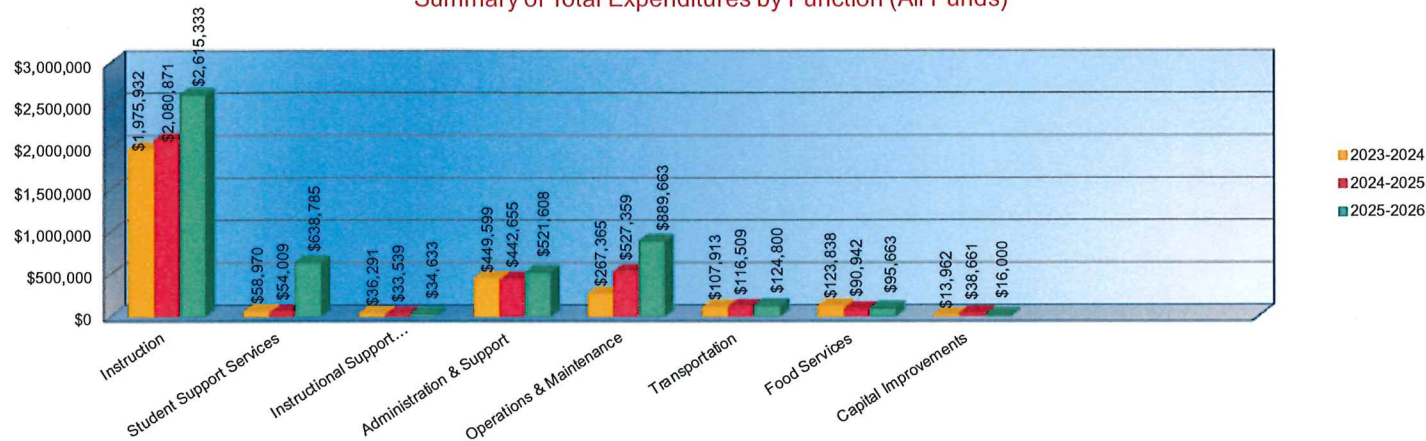
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which were not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

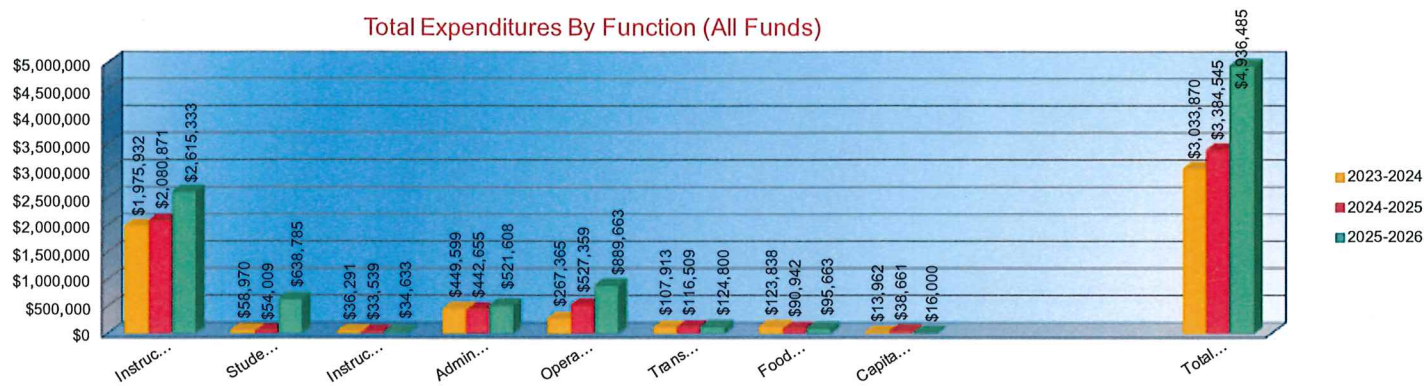
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$1,975,932	\$2,080,871	\$2,615,333
Student Support	\$58,970	\$54,009	\$638,785
Instructional Support	\$36,291	\$33,539	\$34,633
Administration & Support	\$449,599	\$442,655	\$521,608
Operations & Maintenance	\$267,365	\$527,359	\$889,663
Transportation	\$107,913	\$116,509	\$124,800
Food Services	\$123,838	\$90,942	\$95,663
Capital Improvements	\$13,962	\$38,661	\$16,000
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
Total Expenditures ¹	\$3,033,870	\$3,384,545	\$4,936,485

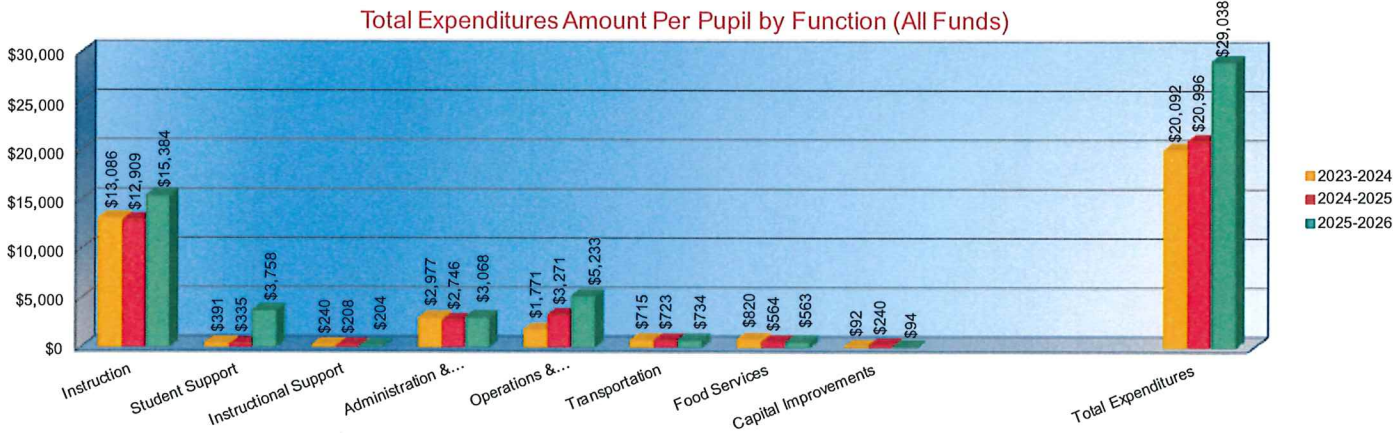
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$13,086	\$12,909	\$15,384
Student Support	\$391	\$335	\$3,758
Instructional Support	\$240	\$208	\$204
Administration & Support	\$2,977	\$2,746	\$3,068
Operations & Maintenance	\$1,771	\$3,271	\$5,233
Transportation	\$715	\$723	\$734
Food Services	\$820	\$564	\$563
Capital Improvements	\$92	\$240	\$94
Debt Services	\$0	\$0	\$0
Other Costs	\$0	\$0	\$0
Total Expenditures ¹	\$20,092	\$20,996	\$29,038
Enrollment (FTE) ²	151.0	161.2	170.0

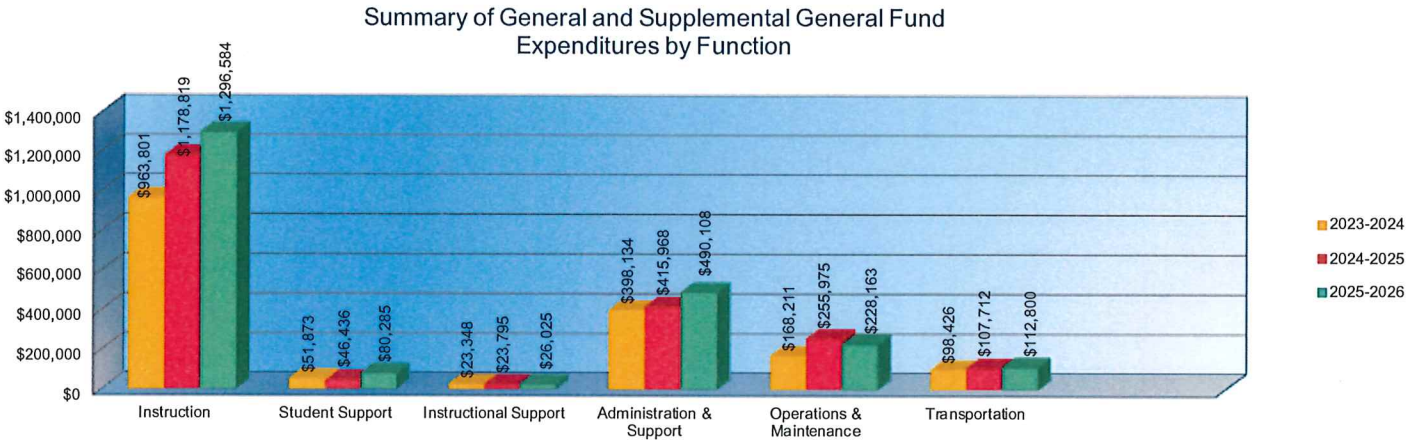
(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.



Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$963,801	57%	\$1,178,819	58%	22%	\$1,296,584	58%	10%
Student Support	\$51,873	3%	\$46,436	2%	-10%	\$80,285	4%	73%
Instructional Support	\$23,348	1%	\$23,795	1%	2%	\$26,025	1%	9%
Administration & Support	\$398,134	23%	\$415,968	21%	4%	\$490,108	22%	18%
Operations & Maintenance	\$168,211	10%	\$255,975	13%	52%	\$228,163	10%	-11%
Transportation	\$98,426	6%	\$107,712	5%	9%	\$112,800	5%	5%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	\$0	\$0	\$0	0%	\$0	0%	0%
Total Expenditures	\$1,703,793	100%	\$2,028,705	100%	19%	\$2,233,965	100%	10%
Amount per Pupil	\$11,283		\$12,585		12%	\$13,141		4%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



Instruction Expenditures (1000)

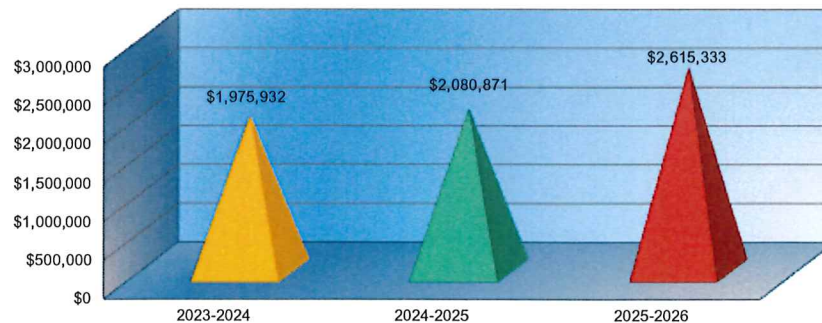
	2023-2024 Actual
General	\$774,955
Federal Funds	\$146,359
Supplemental General	\$188,846
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$292,756
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$0
Driver Education	\$0
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$314,550
Cost of Living	\$0
Career and Postsecondary Ed.	\$0
Gifts & Grants¹	\$88,339
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$120,673
Contingency Reserve	\$0
Text Book & Student Material	\$3,502
Activity Fund	\$45,952
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$1,975,932
Enrollment (FTE)³	151.0
Amount per Pupil²	\$13,086
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$1,975,932

2024-2025 Actual	% Change
\$1,035,212	34%
\$7,993	-95%
\$143,607	-24%
\$0	0%
\$288,715	-1%
\$0	0%
\$0	0%
\$0	0%
\$2,610	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$334,361	6%
\$0	0%
\$0	0%
\$58,856	-33%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$121,340	1%
\$0	0%
\$21,369	510%
\$66,808	45%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,080,871	5%
161.2	7%
\$12,909	-1%
\$0	0%
\$0	0%
\$0	0%
\$2,080,871	5%

2025-2026 Budget	% Change
\$1,110,030	7%
\$63,500	694%
\$186,554	30%
\$0	0%
\$380,862	32%
\$384	0%
\$0	0%
\$180,000	0%
\$1,003	-62%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$425,000	27%
\$0	0%
\$0	0%
\$140,000	138%
\$0	0%
\$0	0%
\$0	0%
\$128,000	5%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$0	0%
\$2,615,333	26%
170.0	5%
\$15,384	19%
\$0	0%
\$0	0%
\$0	0%
\$2,615,333	26%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$2,343,140	\$0	\$2,343,140	\$0			\$0	\$0
Supplemental General	\$782,560	\$21,200	\$394,097			\$0	\$367,263	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$380,862	\$53,947		\$0	\$0	\$326,915	\$0	\$0
Bilingual Education	\$384	\$0		\$0		\$391	\$0	\$7
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$1,309,000	\$1,035,051	\$71,036	\$0	\$30,000	\$100,000	\$118,972	\$46,059
Driver Training	\$1,003	\$1,003	\$0	\$0	\$0	\$0	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$173,700	\$25,791	\$672	\$74,122	\$0	\$46,029	\$27,225	\$139
Professional Development	\$5,408	\$408	\$0	\$0	\$0	\$5,000	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$425,000	\$27,749	\$0	\$0	\$0	\$401,400	\$0	\$4,149
Career and Postsecondary Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$140,000	\$90,735	\$0	\$0			\$50,000	\$735
Textbook & Student Materials Revolving		\$44,002						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$203,663	\$0	\$203,663					
Contingency Reserve		\$300,957						
Activity Funds		\$0						
Bond and Interest #1	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$63,500	\$78,402		\$63,500				\$78,402
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$5,828,220	\$1,679,245	\$3,012,608	\$137,622	\$30,000	\$879,735	\$563,460	\$129,491
Less Transfers	\$879,735							
TOTAL Budget Expenditures	\$4,948,485							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	2,581,031	2,645,464	3,012,608
Federal Revenues	134,158	118,960	137,622
Local Revenues ¹	818,715	756,436	593,460
Total Revenues	3,533,904	3,520,860	3,743,690
Revenues Per Pupil	23,403	21,842	22,022

1. Excludes "Transfers" to avoid duplication of revenue.

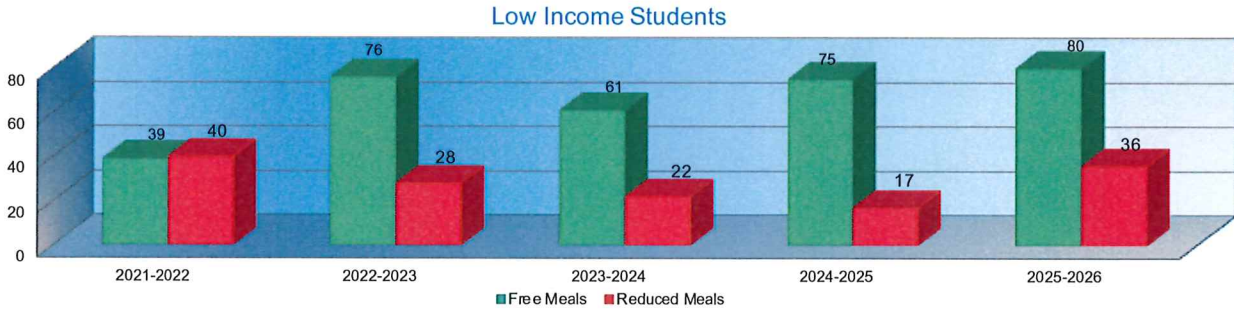
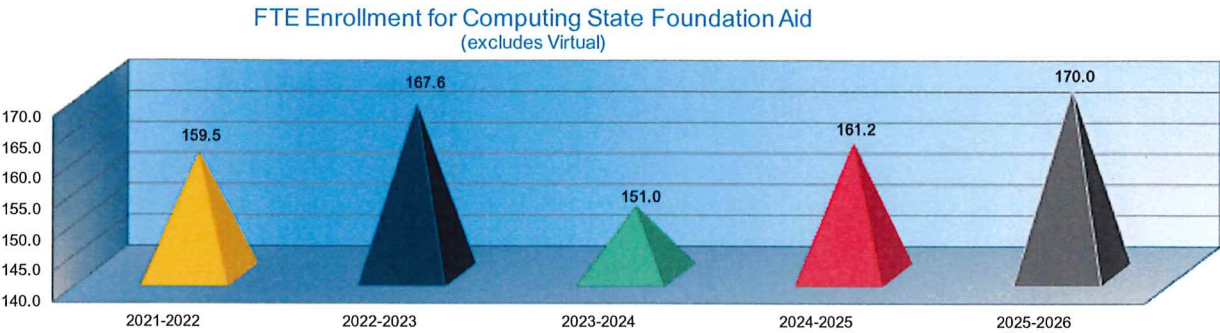
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	159.5	167.6	5%	151.0	-10%	161.2	7%	170.0	5%
Free Meal Student Headcount	39	76	95%	61	-20%	75	23%	80	7%
Reduced Meal Student Headcount	40	28	-30%	22	-21%	17	-23%	36	112%

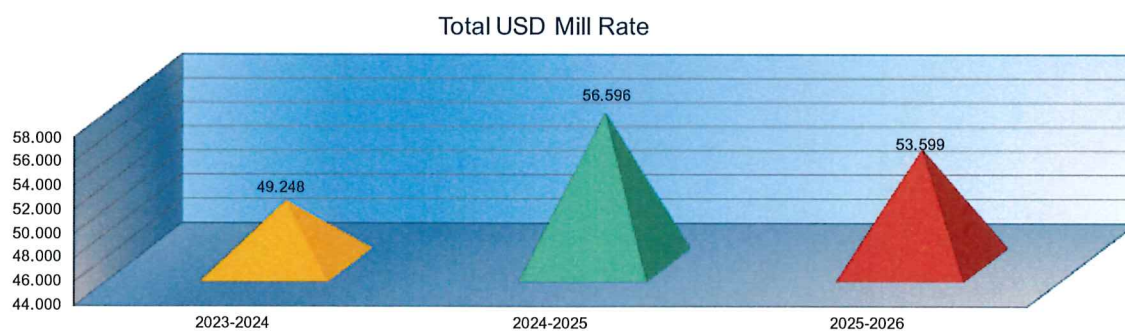
1. Excludes State Department of Education Virtual Enrollment

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.



Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	21.261
Adult Education	0.000
Capital Outlay	7.987
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.248
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

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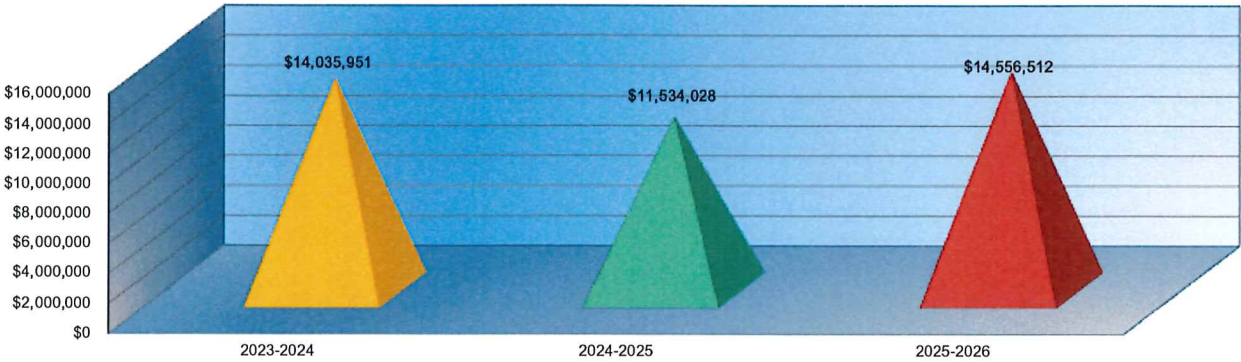
Other Information

	2023-2024 Actual
Assessed Valuation	\$14,035,951
Total USD Debt	\$138,861

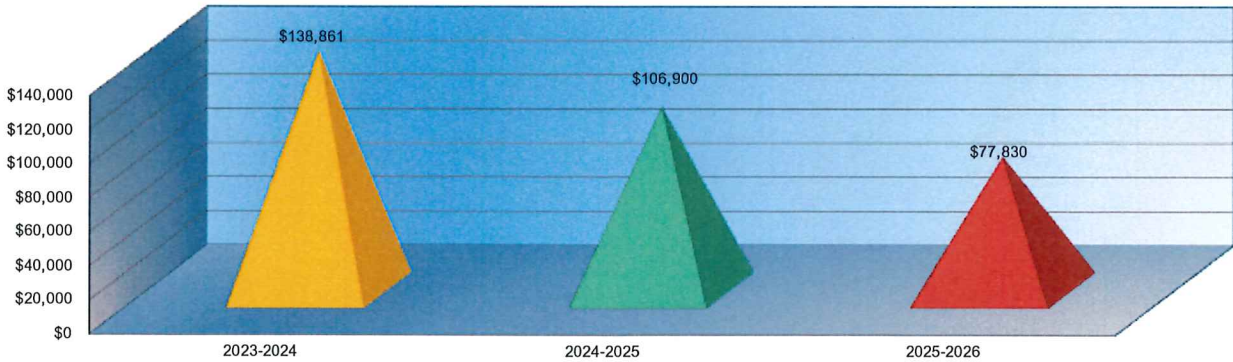
	2024-2025 Actual
	\$11,534,028
	\$106,900

	2025-2026 Budget
	\$14,556,512
	\$77,830

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	2.0	\$157,895	\$78,948	2.0	\$183,000	\$91,500	2.0	\$192,150	\$96,075
Teachers (Full Time)	19.0	\$892,701	\$46,984	19.0	\$972,087	\$51,162	19.0	\$964,000	\$50,737
Other Licensed Personnel	0.6	\$20,328	\$20,328	0.6	\$27,088	\$27,088	0.6	\$28,000	\$28,000
Classified Personnel	11.0	\$316,279	\$28,753	9.0	\$278,720	\$30,969	10.0	\$297,013	\$29,701
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators: *Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
Administrators: **Non-Licensed Personnel - Assistant Superintendents; business managers; business services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

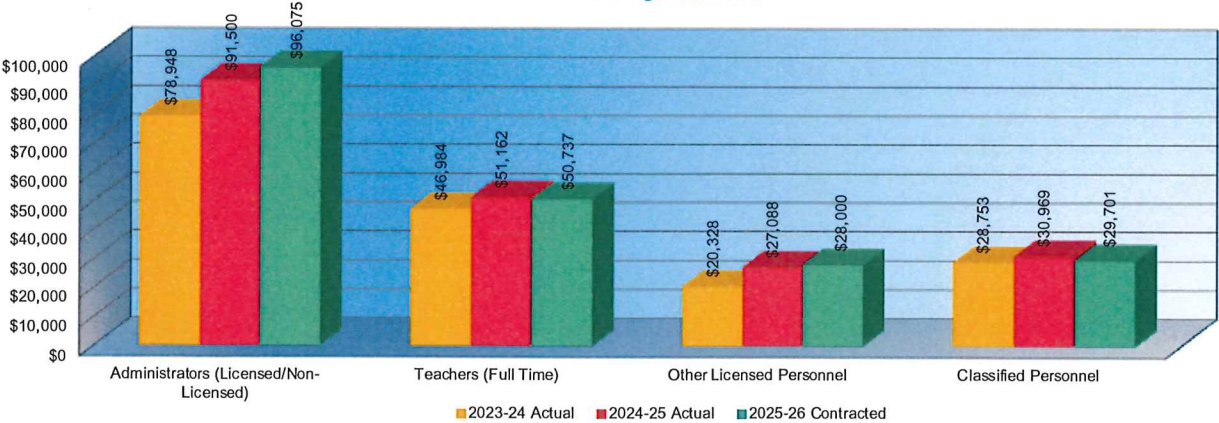
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports
KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Building

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

[Warehouse](#)

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

[Comparative Performance & Fiscal System \(CPFS\)](#)

Budget Reports by Fund, Function and Object Code.

[Budgets](#)

Budget, At a Glance, Profile, Form 150, and Summary.

[CPA Reports](#)

[School District Funding Report](#)

[Kansas State Building Report Card](#)

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic