Notice of Hearing 2025-2026 Budget									
		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		et	
			Actual		Actual		Amount of	Est.	
	Code	Actual	Tax	Actual	Tax	Budgeted	2025 Tax to	Tax	
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*	
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)	
OTHER									
Historical Museum	80	0	0.000	0	0.000	0	0	0.000	
Public Library Board	82	0	0.000	0	0.000	0	0	0.000	
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000	
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000	
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0.	0.000	0	0	0.000	
TOTAL OTHER	120	0	0.000	0	0.000	0	01	0.000	
TOTAL TAXES LEVIED	125	\$661,662		\$607,119		\$734,624			
				***	'			- 1	
Assessed Valuation - General Fund	128	\$12,556,938	[\$9,251,010		\$12,277,010		l	
Assessed Valuation - All Other Funds	130	\$14,035,951		\$11,534,028		\$14,556,512		1	
Assessed Valuation - Capital Outlay	129	\$14,035,951		\$11,516,729		\$14,556,512		1	
Outstanding Indobtedness Luky 4		2023		2024		2025			
Outstanding Indebtedness, July 1	1405	2023	ır	2024	1	2025		I	
General Obligation Bonds	135	0		0		0			
Capital Outlay Bonds	140	0		0		0		İ	
Temporary Note	145	0		0		0		1	
No-Fund Warrant	150	400.004		0		77.000			
Lease Purchase Principal TOTAL USD DEBT	153	138,861		106,900		77,830]	
	155	138,861		106,900		77,830			
*Tax Rates are expressed in Mills									
And President Clerk of the Board									
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Exceeding Revenue Neutral for the 2025-2026 School Year

The governing body of Unified School District 511 will meet on the 10th day of September 2025 at 5:40 PM at 718 N. Main, Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral									
	2024-2025				2025-2026				
	Actual Taxes Levied	Actual Tax Rate	Revenue Neutral Taxes	Revenue Neutral Tax Rate	Proposed Taxes to be Levied	Proposed Tax Rate			
General	\$185,020	20.000	\$185,027	15.071	\$245,540	20.000			
ALL OTHER FUNDS									
Supplemental General (LOB)	\$329,954	28.607	\$329,967	22.668	\$372,632	25.599			
Adult Education	\$0	0.000		·	\$0	0.000			
Capital Outlay	\$92,145	7.989	\$92,157	6.331	\$116,452	8.000			
Cost of Living	\$0	0.000			\$0	0.000			
Special Liability Expense Fund	\$0	0.000			\$0	0.000			
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000			
Bond and Interest #1	\$0	0.000			\$0	0.000			
Bond and Interest #2	\$0	0.000			\$0	0.000			
No-Fund Warrant	\$0	0.000			\$0	0.000			
Special Assessment	\$0	0.000			\$0	0.000			
Temporary Note	\$0	0.000			\$0	0.000			
Historical Museum	\$0	0.000			\$0	0.000			
Public Library Board	\$0	0.000			\$0	0.000			
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000			

Revenue Neutral Calculation Total Taxes Levied Including General Fund \$607,119 | 56.596 | \$607,151 | 44.070 | \$734,624 | 53.599 | Total Taxes Levied Excluding General Fund \$422,099 | 36.596 | \$422,124 | 28.999 | \$489,084 | 33.599 |

Board President

Mandaj Trasfan
Clerk of the Board

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 511 will meet on the 10th day of September 2025 at 5:50 PM at 718 N. Main, Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2025 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OPERATING								
General	06	2,179,193		2,195,897		2,343,140	245,540	20.000
Supplemental General (LOB)	80	661,305	21.261	692,997	28.607	782,560	372,632	25.599
SPECIAL REVENUE								
Federal Funds	07	146,359		7,993		63,500		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		0		
Adult Supplemental Education	12	0		0	1	0		
At-Risk Education Fund	13	293,171		288,715		380,862		
Bilingual Education	14	0]	0		384		
Virtual Education	15	0		0		0		
Capital Outlay	16	88,670	7.987	289,693	7.989	1,309,000	116,452	8.000
Driver Training	18	0		2,610		1,003		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	130,550		97,913	1	173,700		
Professional Development	26	10,000		6,890	1	5,408		
Parent Education Program	28	0		0	1	0		
Summer School	29	0	1	0	1	0		
Special Education	30	314,550	1	334,361	1	425,000		
Cost of Living	33	0	0.000	0	0.000	0	ol	0.000
Career and Postsecondary Education	34	0		0		Ö	· · · · · · · · · · · · · · · · · · ·	
Gifts and Grants	35	88,339		58,856	1	140,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0		Ö	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	186,281	1	180,632	1	203,663		
Contingency Reserve	53	22,703	1	0	1			
Textbook & Student Material Revolving	55	3,502	1	21,369	1			
Activity Fund	56	45,952	1	66,808				
DEBT SERVICE		19793=	i	33,333	1			
Bond and Interest #1	62	0	0.000	0	0.000	ol	0	0.000
Bond and Interest #2	63	0	0.000	0		0	0	0.000
No-Fund Warrant	66	0	0.000	0		0	ő	0.000
Special Assessment	67	0	0.000	0		ő	0	0.000
Temporary Note	68	0		. 0		0	0	0.000
COOPERATIVES'	+ **		0.000	<u> </u>	0.000			0.000
Special Education	78	0		0		٥		
TOTAL USD EXPENDITURES	100	4,170,575	49 248				734,624	53.599
Less: Transfers	105	1,136,705		860,189		879,735	1 37,024	55.555
NET USD EXPENDITURES	110	3,033,870		3,384,545		4,948,485	•	
TOTAL USD TAXES LEVIED	115	661,662		607,119		734,624	•	
1 Connection District Only	1 113	001,002	1	007,119	J	134,024	L	

^{1.} Sponsoring District Only

^{*}Tax Rates are expressed in Mills